NAVFAC Marianas

Presented by
CAPT Glenn A. Shephard
Regional Engineer
&
Commanding Officer
Naval Facilities Engineering Command
Marianas
Agenda

- NAVFAC Business Overview
- Safety
- Appropriation Status
- Investment Programs
- Acquisition and Contracts

Naval Hospital
• Infrastructure and services supporting operational units, service members, and families assigned to military installations, e.g:
  – Public works (utilities, services, maintenance, repairs)
  – Construction/Engineering
  – Environmental
  – Transportation

• Not the ships, subs, and aircraft

• Big business:
  – $550M invoiced last year
  – 570 personnel (+/-)
  – Hundreds of contractors
- Public Works Dept Guam
  - PWO: LCDR Chris Coggins
  - Apra Harbor Complex
  - Ordnance Annex
  - NAVHOSP (housing and utilities)
  - Finegayan
  - Navy Barrigada

- 36th CES/LRS/CONS
  - Commander: Lt Col Chris Carter
  - Andersen Main AFB
  - Northwest Field
  - Andersen South
  - Barrigada Transmitter Site

- ROICC Finegayan
  - ROICC: CDR Jonathan Witham
  - Major Construction Includes:
    - Naval Hospital
    - DLA Fuel Pipeline
    - Guam ANG Assembly Hall
    - Future USMC projects

3/4/2014
Operations & Maintenance, Navy (O&M,N)

- $40.4M in Facility Sustainment (ST) FY14
  - $18M planned for Naval Base Guam
  - $22M planned for Andersen Air Force Base

- Expected projects for FY14 (not a complete list):
  - Repairs to Western Point of Glass Breakwater, NBG
  - Repair Victor Wharf, NBG
  - Misc Structural Repair, Bldg 3169, NBG
  - Misc Repairs to OPS Storage, Bldg 3179, NBG
  - Kilo Wharf Maintenance Dredging, NBG
  - HSC-25 Hangar Doors AAFB
  - Phase 2 Demo of B21000 AAFB

- No significant change for FY15 sustainment funding
Boxes with ($M) are projects expected to be awarded in FY14, other boxes represent projects under construction.

- Red Horse Airfld OPS Fac ($9M)
- Fire Rescue Fac ($5M)
- U&SI ($114M)
- Hangar ($86M)
- BAMS Hangar ($62M)
- Tanker Hangar ($132M)
- Fuel Sys Hardening ($20M)
- Missile Mx Fac ($11M)

- DLA Fuel Pipeline ($52M)
- Modular Storage Magazines ($63M)
- Fuel Sys Hardening ($20M)
- Missile Mx Fac ($11M)

- Naval Hospital Replacement
- GUANG Assembly Hall ($8M)
- Repair and Storage Facilities ($53M)
- Wharf (X-Ray) Improvements ($54M)

- Apra Harbor Utilities
- Wharf Projects
- Lockwood Fam Hsg ($23M)
- Military Working Dog

Programmed Amount ($M)
## Projects on Naval Base Guam

<table>
<thead>
<tr>
<th>FY</th>
<th>TITLE</th>
<th>PA $(M)</th>
<th>STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>Upgrade Fuel Pipeline (DLA)</td>
<td>$67.5</td>
<td>Awarded</td>
</tr>
<tr>
<td>2014</td>
<td>Whole House Revitalization Ph 2 Lockwood</td>
<td>$23.1</td>
<td>AE-DB*</td>
</tr>
<tr>
<td>2014</td>
<td>Modular Storage Magazine</td>
<td>$63.4</td>
<td>AE-DBB*</td>
</tr>
<tr>
<td>2014</td>
<td>Emergent Repair Facility Expansion (Polaris Point)</td>
<td>$35.9</td>
<td>AE-DB*</td>
</tr>
<tr>
<td>2014</td>
<td>Dehumidified Supply Storage Facility (Polaris Point)</td>
<td>$17.2</td>
<td>AE-DB*</td>
</tr>
<tr>
<td>2014</td>
<td>Sierra Wharf Improvements</td>
<td>$1.2</td>
<td>AE-DBB</td>
</tr>
<tr>
<td>2014</td>
<td>X-Ray Wharf Improvements</td>
<td>$53.4</td>
<td>AE-DB*</td>
</tr>
<tr>
<td>2014</td>
<td>Repair and Modernize Romeo Wharf</td>
<td>$14.6</td>
<td>Awaiting Funds</td>
</tr>
</tbody>
</table>

**Total: $276M**

* - Project RFP has been issued
## Projects on Andersen AFB

<table>
<thead>
<tr>
<th>FY</th>
<th>TITLE</th>
<th>PA $(M)</th>
<th>Vehicle</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>Fuel Systems Maintenance Hangar, Inc 1</td>
<td>$64</td>
<td>AE-DBB</td>
</tr>
<tr>
<td>2014</td>
<td>BAMS Forward Operational and Maintenance Hangar</td>
<td>$61.7</td>
<td>AE-DB*</td>
</tr>
<tr>
<td>2014</td>
<td>PRTC Silver Flag Fire Rescue &amp; Emergency Training</td>
<td>$4.6</td>
<td>AE-DB</td>
</tr>
<tr>
<td>2014</td>
<td>PRTC Red Horse Airfield Operations Facility</td>
<td>$8.5</td>
<td>AE-DB*</td>
</tr>
<tr>
<td>2014</td>
<td>Tanker Group Maintenance Hangar AMU/SQD Ops</td>
<td>$132.6</td>
<td>AE-DBB</td>
</tr>
<tr>
<td>2014</td>
<td>Tactical Missile Maintenance Facility</td>
<td>$10.5</td>
<td>AE-DBB*</td>
</tr>
<tr>
<td>2014</td>
<td>POL Fuel Systems Hardened Structures</td>
<td>$20</td>
<td>AE-DBB</td>
</tr>
<tr>
<td>2014</td>
<td>(DPRI) Aircraft Maintenance Hangar, North Ramp</td>
<td>$85.6</td>
<td>IH-DB*</td>
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<tr>
<td>2014</td>
<td>(DPRI - GOJ) North Ramp Utilities, Ph 2</td>
<td>$114</td>
<td>AE-DBB</td>
</tr>
</tbody>
</table>

**Total: $502M**

* - Project RFP has been issued
Aircraft Maintenance Hangar, North Ramp

- Project Amount: $85.6M
- Location: Andersen AFB
- Designer: NAVFAC PAC
- Design Method: Design Build

Project Overview:
- Construct a 72,000sf aircraft maintenance hangar with the utilities, roads, tactical and personal vehicle parking, site improvements and earthwork
- Project provides critical facilities required to support the relocation of USMC aviation forces from Okinawa to Guam

Project Status:
- Final Design Complete: Dec 2013
- RFP Release: Feb 2014
- Proposals Due: Mar 2014
- Contract Award: Jun 2014
- Construction Complete: Nov 2016
North Ramp Utilities, Ph 2

- **Project Amount:** $114M
- **Location:** Andersen AFB
- **Designer:** ASG JV LLC
- **Design Method:** Design Bid Build

**Project Overview:**
- Provide utilities infrastructure consisting of electrical, water, wastewater, communications, roads, parking, site improvements, and earthwork in support of North Ramp construction
- Provides critical infrastructure required to support the relocation of USMC aviation forces from Okinawa to Guam

**Project Status:**
- Final Design Complete: Apr 2014
- RFP Release: Apr 2014
- Proposals Due: Jun 2014
- Contract Award: Sept 2014
- Construction Complete: Oct 2016
Tanker Group Maintenance Hangar
AMU/SQD Ops

- Project Amount: $132.6M
- Location: Andersen AFB
- Designer: Jacobs/B&M JV
- Design Method: Design Bid Build

Project Overview:
- Construct hardened hangar to support aircraft maintenance, repair, and regularly scheduled inspections, AMU flight line maintenance activities and Squadron Operations area
- Hardened facility is required to sustain critical missions such as Continuous Bomber Presence (CBP), Tanker Task Force (TTF), and Theater Security Packages (TSP)

Project Status:
- Final Design Complete: Feb 2014
- RFP Release: Mar 2014
- Proposals Due: Apr 2014
- Contract Award: Aug 2014
- Construction Complete: Jun 2016
X-Ray Wharf Improvements

- **Project Amount:** $53.4M
- **Location:** Naval Base Guam
- **Designer:** Moffatt & Nichol
- **Design Method:** Design Build

**Project Overview:**
- Renovates X-Ray wharf to provide berthing for one T-AKE vessel with minimum utilities services including potable water, sewer, BOWTS and power, as well as fire protection, storm drainage, wharf and security lighting and dredges portions of the Inner Apra Harbor.
- The new and larger T-AKE class vessels provide critical logistics and resupply support in the Western Pacific

**Project Status:**
- Final Design Complete: Dec 2013
- RFP Release: Jan 2014
- Proposals Due: Feb 2014
- Contract Award: Jun 2014
- Construction Complete: Mar 2017
Modular Storage Magazines

- Project Amount: $63.4M
- Location: Naval Base Guam
- Designer: HDR/HI PAC Engrs
- Design Method: Design Bid Build

Project Overview:
- Construct twenty-eight reinforced concrete modular storage magazines on Orote Peninsula, including lighting and electrical improvements, lightning protection system, paved access roads, security fencing and intrusion control systems
- Magazine facilities in close proximity to ordnance handling operations at Kilo Wharf are required to support the increased tempo and volume of munitions handling operations on Guam.

Project Status:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Month</th>
<th>Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Final Design Complete</td>
<td>Dec</td>
<td>2013</td>
</tr>
<tr>
<td>RFP Release</td>
<td>Dec</td>
<td>2013</td>
</tr>
<tr>
<td>Proposals Due</td>
<td>Feb</td>
<td>2014</td>
</tr>
<tr>
<td>Contract Award</td>
<td>May</td>
<td>2014</td>
</tr>
<tr>
<td>Construction Complete</td>
<td>Jun</td>
<td>2016</td>
</tr>
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</table>
Energy Goals

- Energy Efficiency
  - EPAct – reduce energy intensity by 30% by 2015
  - OPNAV/CNIC – reduce total energy consumption by 50% by 2020

- Alternative/Renewable Energy
  - EPAct  7.5% by 2013
  - NDAA   25% by 2025
  - SECNAV 50% by 2020
  - 1 Gigawatt Presidential Initiative
Energy Conservation Program

- **FY13**: JRM executed 14 Energy Projects worth $15.3M

- **FY14**: JRM planning 8 Energy Projects worth $16.8M

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>UPGRADE CHILLER-CONDENSING UNITS BASE SUPPLY BLDG</td>
<td>AAFB</td>
</tr>
<tr>
<td>UPGRADE CHILLER-CONDENSING UNITS COMMUNICATIONS TOWER</td>
<td>AAFB</td>
</tr>
<tr>
<td>UPGRADE CHILLER-CONDENSING UNITS CONTROL TOWER</td>
<td>AAFB</td>
</tr>
<tr>
<td>UPGRADE CHILLER-CONDENSING UNITS AIRCRAFT MAINT SHOP</td>
<td>AAFB</td>
</tr>
<tr>
<td>UPGRADE CHILLER-CONDENSING UNITS CE- MOTOR POOL</td>
<td>AAFB</td>
</tr>
<tr>
<td>UPGRADE CHILLER-CONDENSING UNITS CHAPEL II CLASSROOM</td>
<td>AAFB</td>
</tr>
<tr>
<td>UPGRADE CHILLER-CONDENSING UNITS CHILD CARE CENTER</td>
<td>AAFB</td>
</tr>
<tr>
<td>NBG RETRO COMMISSION 22 BLDGS</td>
<td>NBG</td>
</tr>
</tbody>
</table>

- **FY15**: JRM planning 12 Energy Projects worth $7.2M
Acquisition and Contracts

- Multiple Award Construction Contract (MACC): Establishes standing relationships with a group of "pre-qualified" contracting teams
  - Small Business Design/Build MACC ($1M - $15M task orders)
  - HUB Zone Design/Build MACC ($1M - $5M task orders)
  - 8(a) MACC ($25K - $2M task orders)
  - SDVOSB MACC ($2.5K - $150K task orders)
  - Guam Design/Build MACC ($15M - $400M task orders)

- IDIQ contracts
  - Paving
  - Minor Construction/Repair
  - Painting
  - A&E
  - Roofing
# Multiple Award Construction Contracts

<table>
<thead>
<tr>
<th>Vehicle</th>
<th>Guam DBMACC</th>
<th>SBMACC</th>
<th>HubZone DBMACC</th>
<th>8(a) MACC</th>
<th>SDVOSB MACC</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Contract Capacity</strong></td>
<td>$4B</td>
<td>$500M</td>
<td>$400M</td>
<td>$100M</td>
<td>$30M</td>
</tr>
<tr>
<td><strong>Contract Period</strong></td>
<td>5 yrs</td>
<td>5 yrs</td>
<td>5 yrs</td>
<td>5 yrs</td>
<td>3 yrs</td>
</tr>
<tr>
<td>Base + 4 Options</td>
<td>Base + 4 Options</td>
<td>Base + 4 Options</td>
<td>Base + 4 Options</td>
<td>Base + 4 Options</td>
<td></td>
</tr>
<tr>
<td><strong>Typical Task Order Range</strong></td>
<td>$15 – 300M</td>
<td>$1 – 15M</td>
<td>$1 – 5M</td>
<td>$25K – $2M</td>
<td>$2.5 – $150K</td>
</tr>
<tr>
<td><strong>Number of Firms</strong></td>
<td>Awarded to 7 Firms</td>
<td>Awarded to 6 Firms</td>
<td>Awarded to 9 Firms</td>
<td>Awarded to 6 Firms</td>
<td>Awarded to 7 Firms</td>
</tr>
</tbody>
</table>
Acquisition and Contracts

- **IDIQ contracts**
  - Paving
  - Minor Construction/Repair
  - Painting
  - A&E
  - Roofing

- **Other contract opportunities**
  - Base Operating Support
  - Demolition
  - Water Blasting
  - Pest Control
  - Housing O&M
  - Janitorial Services
  - Grounds Maintenance

- **Environmental Restoration**
  - Issued from NAVFAC Pacific
  - Variety of upcoming requirements
Small Business Opportunities

- FY 2014 Small Business Projection $86M

- Potential subcontracting opportunities
  - MILCON projects
  - BOS contract

- Upcoming solicitations:
  - Janitorial Services (Aug)
  - Grounds Maintenance (Nov)
  - Paving IDIQ (Jun)
  - MHE Maintenance (Nov)
  - Refuse Collection and Disposal
  - Tire Shredding/Wood Chipping
  - HUBZone MACC (Apr)
  - SDVOSB MACC (Jun)
  - Painting IDIQ (Jun)
  - A-E Services (Sep)
  - Safety Program Mgmt
  - Public Affairs Office Mgmt

- Notices/Details will be posted on FBO
Questions?

• For acquisition, please contact:
  
  – Mr. Eugene Diaz, NAVFAC Marianas Acquisition Director
    E-mail: Eugene.Diaz@fe.navy.mil or phone (671)339-6148

  – Mr. Al Sampson, NAVFAC Marianas Small Business Advisor,
    E-mail: Albert.Sampson@fe.navy.mil or phone (671)339-7090

  – LCDR Grant Watanabe, Assistant Operations Officer
    E-mail: grant.Watanabe@fe.navy.mil or phone (671) 333-1280

• Federal Business Opportunities:  https://www.fbo.gov/
• Navy Electronic Commerce Online:  https://www.neco.navy.mil/