



# Overview and Program Update

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# Agenda



- NAVFAC Business Overview
- Investment Programs
- Acquisition and Contracts





# NAVFAC - Military Facility Management



- **Infrastructure and services supporting operational units, service members, and families assigned to military installations, to include:**

- Public works (utilities, services, maintenance, repairs)
- Construction/Engineering
- Environmental
- Transportation

- **Not the ships, subs, and aircraft**

- **Big business:**

- \$502M invoiced last year
- 573 personnel (+/-)
- Hundreds of contractors







# Ongoing Regional Initiatives



- **Defense Policy Review Initiative (DPRI)**
  - **USMC Relocation to Guam**
    - 2010 ROD enabled significant construction progress
    - 2015 SEIS and ROD enables Cantonment and Live Fire locations
- **CNMI Joint Military Training (CJMT)**
  - **Environmental Impact Statement**
- **PACAF Divert Exercises and Activities**
  - **Environmental Impact Statement**



# Guam – USMC Relocation

Fleet, Warfighter, Supported Commander Priority Alignment



### Live Fire Training Ranges – NWF\*



### Aviation Combat Element – North Ramp



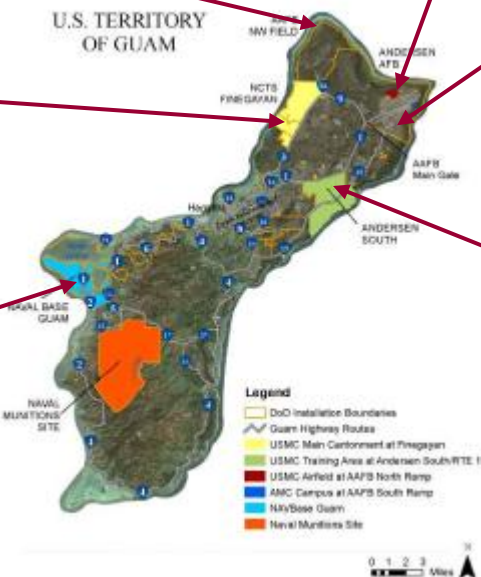
### Family Housing – Andersen



### Marine Corps Base Guam – Finegayan\*



### Sea Embarkation – Apra Harbor



### Non-Live Fire Ranges – Andy South



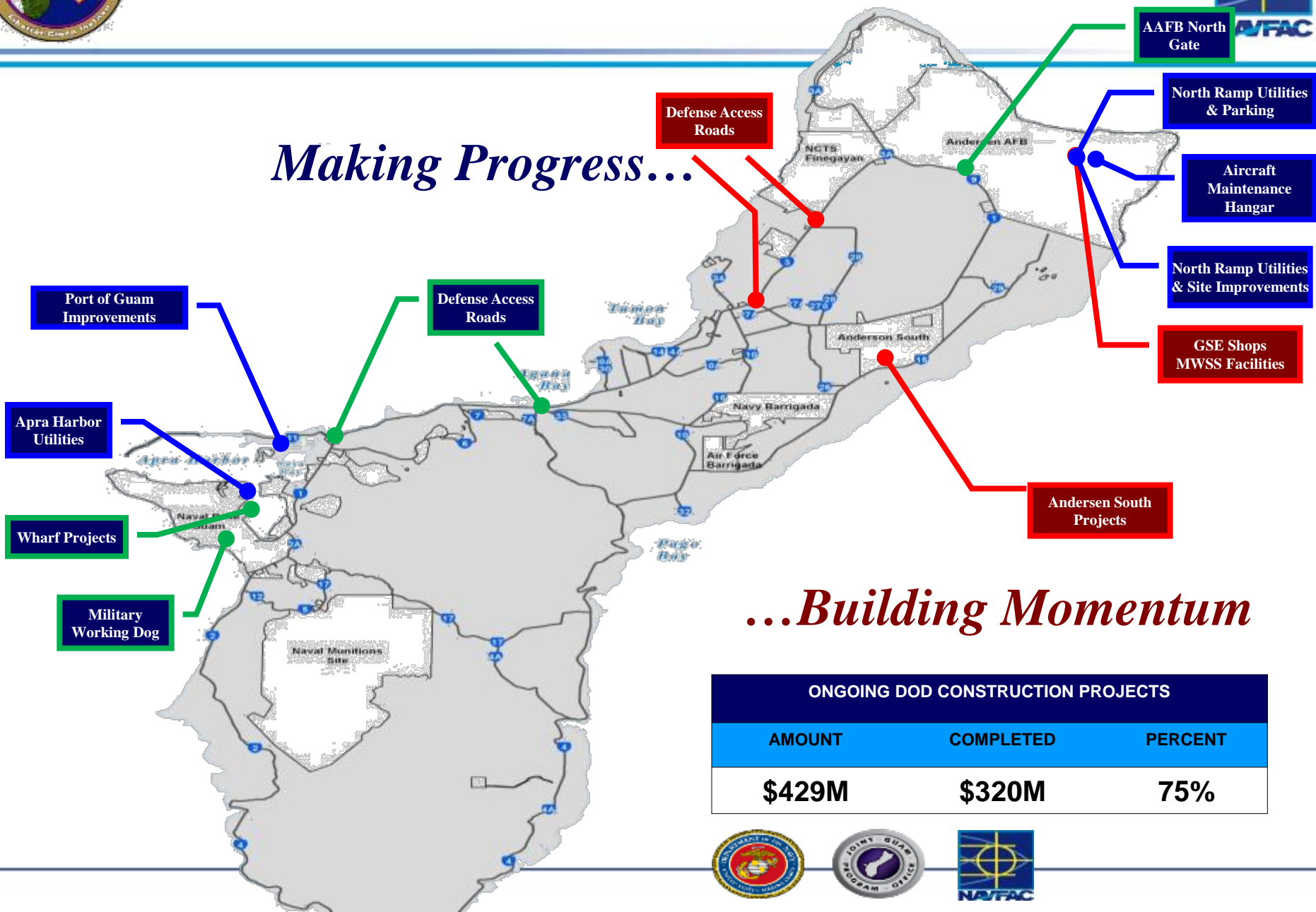
\*Preferred Alternative Locations



# Guam DPRI Project Locations



*Making Progress...*



*...Building Momentum*

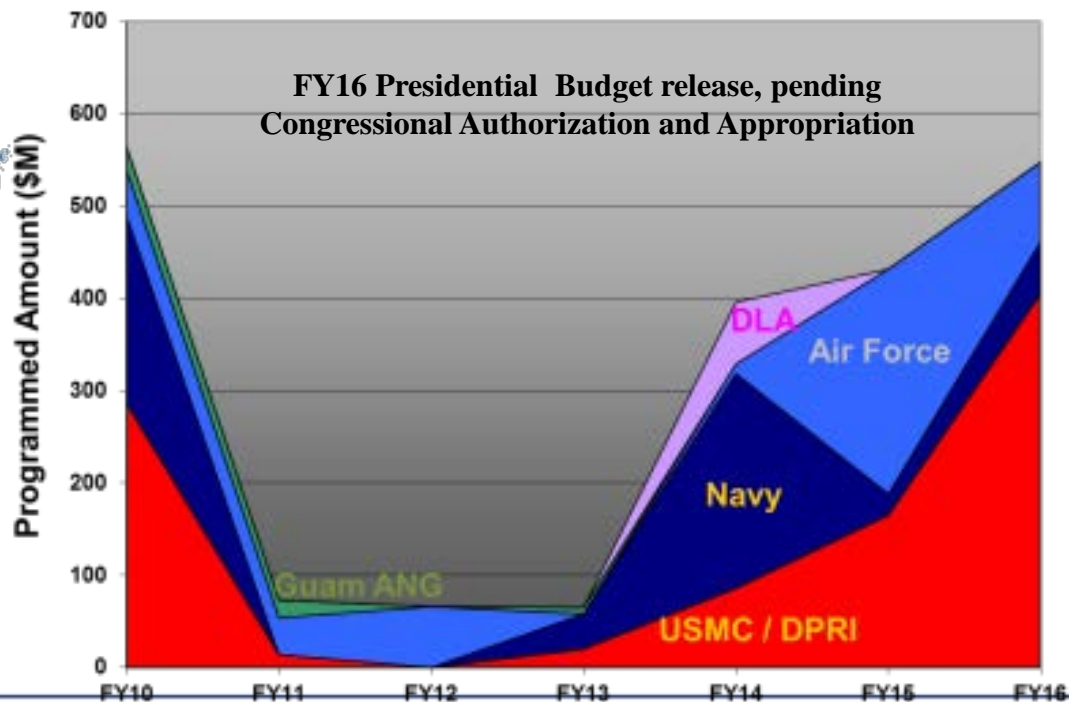
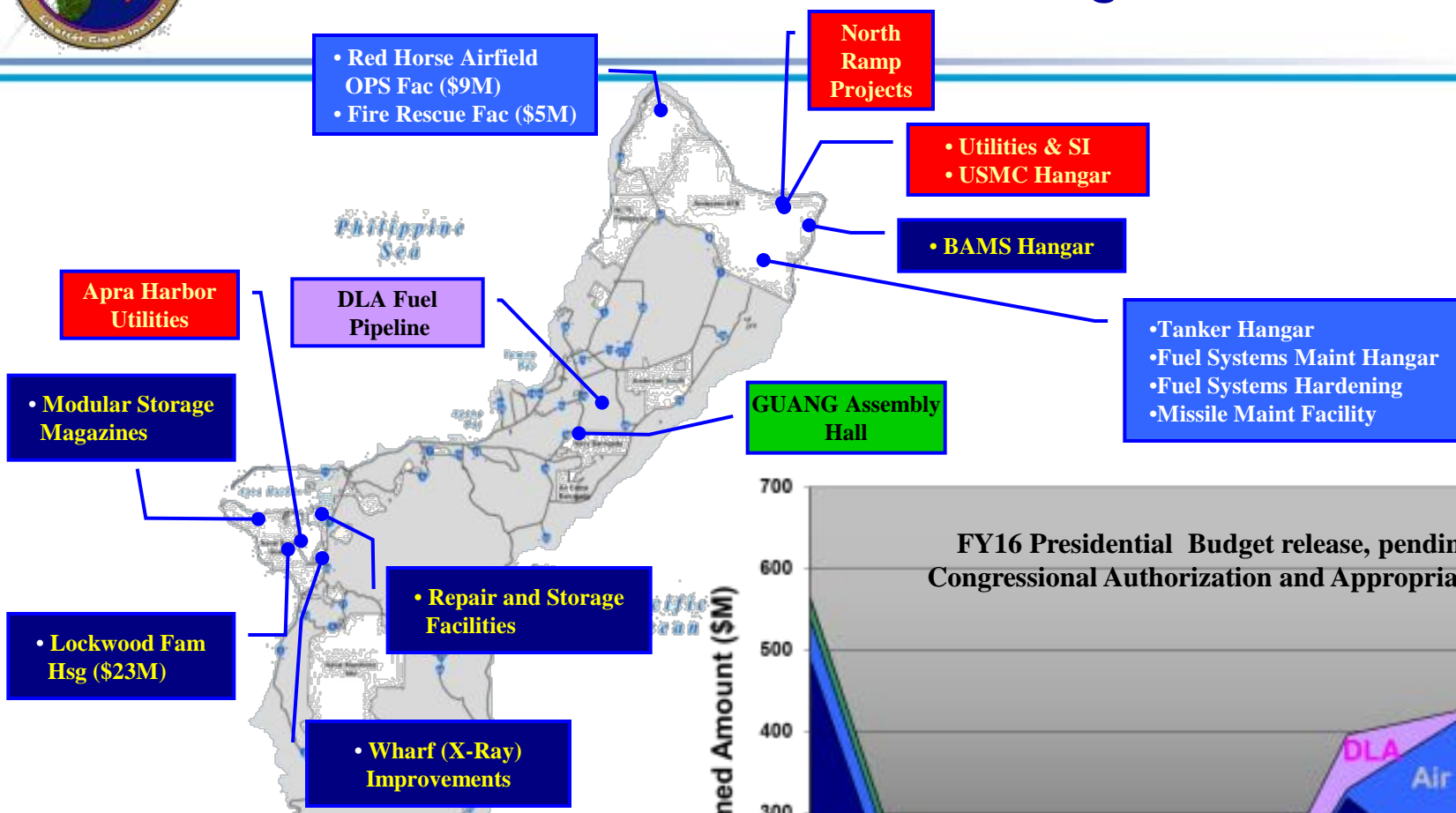
ONGOING DOD CONSTRUCTION PROJECTS		
AMOUNT	COMPLETED	PERCENT
\$429M	\$320M	75%







# Guam Construction Program



**\*\*DISCLAIMER\*\*** The USMC/DPRI 2016 forecast is for informational marketing purposes only. There is no specific offer or commitment by the Navy to fund, in whole or in part, the opportunities referenced herein. See Federal Business Opportunities (FEDBIZOPS) and/or Navy Electronic Commerce Online (NECO) for official announcements, information, and requirements on specific procurement opportunities.



# Military Construction / Special Projects



## Prior year authorizations pending award

FY	TITLE	PA \$(M)	STATUS
2014	Whole House Revitalization Ph 2 Lockwood	\$23.1	Reprogramming
2012 & 2014	Fuel Systems Maintenance Hangar, Inc 1	\$89.9	Recent Award
2014	PRTC Silver Flag Fire Rescue & Emergency Training	\$4.6	Awaiting Funds
2014	PRTC Red Horse Airfield Operations Facility	\$8.5	Awaiting Funds

**Total: \$126M**





# Military Construction / Special Projects



## FY15+ Military Construction

FY	TITLE	PA \$(M)	Vehicle
2015	PRTC – Red Horse Logistics Facility	\$3.15	AE-DB
2015	Combat Communications Infrastructure Facility	\$4.3	AE-DB
2015	PRTC – Satellite Fire Station	\$6.5	AE-DB
2015	(DPRI) MWSS Facilities at North Ramp	\$28.8	IH-DB
2015	(DPRI) Ground Support Equip Shops at North Ramp	\$21.8	IH-DB
Various	(DPRI) Multiple Projects pending SEIS Record of Decision for Marine Corps Relocation	\$436	AE-DB
2016*	Sanitary Sewer System Recapitalization	\$45.7	AE-DB
2016*	Corrosion Control/Composite Repair Hangar	\$39.6	AE-DBB
2016*	Asia Pacific Resiliency South Ramp Utilities Phase 2	\$7.1	AE-DBB

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**Total: \$689M**

**\* - 2016 Projects based on Presidential budget submission to Congress**



# Operations & Maintenance, Navy (O&M,N)



- **FY15 budgeted at \$54.6M in Facility Sustainment (ST)**
  - \$24.6M planned for Naval Base Guam
  - \$30.0M planned for Andersen Air Force Base
- **Expected projects for FY15 (not a complete list):**
  - Repair roofs
  - Repair wharf fenders
  - Harbor surveying and dredging
  - General taxiway repairs at Andersen
  - Install fire detection systems
  - Maintain roads and parking lots
  - Considerable housing and other demolition
- **FY16 sustainment funding planned at \$84M**



# Energy Conservation Program



- **FY15: 9 - Energy projects planned valued \$13.3M**

<b>Project Title</b>	<b>Location</b>
6 BLDGS HVAC & VENDING MACHINE CONTROLS	AAFB
FACILITY ENERGY IMPROVEMENTS 12 BLDGS	AAFB
FACILITY ENERGY IMPROVEMENTS 28 BLDGS	AAFB
ENERGY EFFICIENT ENTRANCE LIGHTING 81 BLDGS	AAFB
DHW AIR TO WATER HEAT PUMPS 3 BEQ BUILDINGS	AAFB
UPGRADE ENERGY EFFICIENT LIGHTING 45 BLDGS	AAFB
ENERGY EFFICIENT ENTRANCE LIGHTING FOR MULTIPLE BUILDINGS	NBG
FACILITY IMPROVEMENTS FOR EFFICIENCY BLDGS 282, 583, 3169, 4918, 3201XR	NBG
ENERGY EFFICIENT EXTERIOR BUILDING LIGHTING	NBG

- **FY16: 14 - Energy projects planned valued at \$23.8M**
- **FY17 (planned): 15 - Energy projects planned valued at \$27.7M**





# Multiple Award Construction Contracts



Vehicle	Guam DBMACC	SBMACC	HUBZone DBMACC	8(a) MACC	SDVOSB MACC
<b>Contract Capacity</b>	\$4B	\$500M	\$240M	\$100M	\$30M
<b>Contract Period</b>	5 yrs Base + 4 Options	5 yrs Base + 4 Options	5 yrs Base + 4 Options	5 yrs Base + 4 Options	5 yrs Base + 4 Options
<b>Typical Task Order Range</b>	\$15M – 400M	\$1M – 15M	\$1M – 10M	\$25K – \$2M	\$150K
<b>Number of Firms</b>	Awarded to 7 Firms	Awarded to 6 Firms	~ 5 Firms	Awarded to 6 Firms	~ 5 Firms
<b>Award Timeframe</b>	Awarded 10 May 2010	Awarded 10 Mar 2010	Solicitation out Feb	Awarded 5 Aug 2010	Pre-solicitation March
<b>Last Option Expiration</b>	May 2015	March 2015		July 2015	
<b>Follow-on contract</b>	\$900M Mar 2016	\$240M Aug 2015	\$245M May 2015	Aug 2015	Jun 2015



# Small Business Opportunities



- **FY 2015 Small Business Projection is \$105M**
- **Potential subcontracting opportunities**
  - MILCON projects
  - BOS contract
- **Upcoming solicitations:**

- HUBZone MACC	(Feb)	- SDVOSB MACC	(Mar)
- Pest Control	(Mar)	- Generator Maintenance	(Mar)
- AGE Corrosion Control	(Apr)	- SB MACC	(May)
- 8(a) MACC	(May)	- MEC MACC	(Jun)
- CM Services IDIQ	(Jun)	- Aircraft Wash Service	(Jun)
- In/Outbound HHG	(Sep)		
- **Notices/Details will be posted on FBO**



# Questions?



- **For acquisition, please contact:**
  - **Mr. Eugene Diaz, NAVFAC Marianas Acquisition Director**  
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  - **LT Kate Gutierrez, Assistant Operations Officer**  
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- **Federal Business Opportunities:** <https://www.fbo.gov/>
- **Navy Electronic Commerce Online:** <https://www.neco.navy.mil/>